

## **Plymouth City Council Waste & Recycling 2015/16 Interim Summary data Performance monitoring period Quarter 3 2015/16**

This provisional data covers the Quarter 3 reporting period 1<sup>st</sup> April – 31<sup>st</sup> December 2015 (includes Quarters 1 & 2) and comparison to the same reporting period in 2014

### **Key Performance Indicators**

- **Total Local Authority Controlled Municipal Waste (LACMW) Arising**  
(this is all the waste under PCC control, including Trade waste)  
95,404 tonnes generated during Q3 period  
155 tonnes (0.16%) less than the same period in 2014
- **The percentage of LACMW arising diverted from landfill**  
Target - 97% and over diversion  
91.5% of the 95,404 tonnes was diverted from landfill – 8.5% (8,109 tonnes) was sent to landfill.  
5.5% short of the 97% target. N.B. The shortfall in the diversion target is due to the EFW being in its commissioning phase during the first part of Q1.  
62.25% was sent to landfill in the same period in 2014
- **The percentage of LACMW sent for reuse, recycling, composting and recovery**  
Target - 40% and above  
42.7% of the 95,404 tonnes arising was either reused or recycled or composted and recovery  
2.7% above target  
4% higher than the same period in 2014
- **Kilogram of residual waste per Household**  
Target – 50kg or below per month  
51.5 kg of residual waste per household were generated. N.B. provisional – waiting on 2015 number of Plymouth household – the increase in houses built needs to be included.  
1.5kg above target\* provisional see above  
1.4 kg increase over the comparable period in 2014

### **Refuse and recycling collections**

- ❖ Average of 0.14% missed bin collection (per month min 0.08% - max 0.18%)
- ❖ Average of 99.86% of bins collected (per month min 99.82% - max 99.91%)